

KHADI & VILLAGE INDUSTRIES COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJANA

TWO WHEELER REPAIRING SHOP

Two Wheeler plays major role in rural transportation including bicycle. Two-Wheelers are also used mostly in rural areas in transporting farm products and milk etc. to the town. The repairing of two-wheeler shop can be established with minimum investment and cater employment atleast 2 to 4 persons.

1	Name of the Activity	:	Service	
2	Project Cost	:		
	a Capital Expenditure			
	Land	:	Own	
	Building Shed 300 Sq.ft	:	Rs.	60000.00
	Equipment	:	Rs.	75000.00
	(Drill m/c, Welding m/c, Tools, Jigs & Fixures etc..)			
	Total Capital Expenditure		Rs.	135000.00
	b Working Capital		Rs.	16000.00
	TOTAL PROJECT COST	:	Rs.	151000.00

3 Estimated Annual Service: (Value in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Repairing & Servicing of Two Wheelers			96.40
	TOTAL			96.40

4	Raw Material	:	Rs.	10000.00
5	Lables and Packing Material	:	Rs.	0.00
6	Wages (Skilled & Unskilled)	:	Rs.	60000.00

7	Salaries	:	Rs.	0.00
8	Administrative Expenses	:	Rs.	0.00
9	Overheads	:	Rs.	5000.00
10	Miscellaneous Expenses	:	Rs.	500.00
11	Depreciation	:	Rs.	10500.00
12	Insurance	:	Rs.	1350.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	17550.00
	b. W.C.Loan	:	Rs.	2080.00
	Total Interest		Rs.	19630.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	19400.00
	Variable Cost		Rs.	77080.00
	Requirement of WC per Cycle		Rs.	16080.00

15 Estimated Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	19.40	11.64	13.58	15.52
2	Variable Cost	77.00	46.20	53.90	61.60
3	Cost of Production	96.40	57.84	67.48	77.12
4	Projected Sales	150.00	90.00	105.00	120.00
5	Gross Surplus	53.60	32.16	37.52	42.88
6	Expected Net Surplus	43.00	22.00	27.00	32.00

- Note : 1. All figures mentioned above are only indicative and may vary from place to place.
2. If the investment on Building is replaced by Rental then
- Total Cost of Project will be reduced.
 - Profitability will be increased.
 - Interest on C.E.will be reduced.